PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

February 2016 to July 2016

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

October 2016

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>February 2016</u> through <u>July 2016</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>February 2016</u> through <u>July 2016</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

		T	
Facility #	County	Facility Name	Month(s)
PF1601	Comanche	Comanche County Memorial Hospital	04-2016; 05-2016
PF5101	Muskogee	Eastar Health System	06-2016
PF5591	Oklahoma	Cedar Ridge	04-2016; 05-2016;06-2016
PF5515	Oklahoma	St. Anthony Hospital	04-2016; 07-2016
PF5602	Okmulgee	Muskogee(Creek) Nation Medical Center	04-2016; 05-2016; 06-2016
PF7203	Tulsa	Hillcrest Medical Center	06-2016
PF7210	Tulsa	Shadow Mountain Behavioral Health System	05-2016;
PF7217	Tulsa	Laureate Psyc Clinic & Hospital	06-2016; 07-2016

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

						From:	02/2016	To: 07/20	16						0
County]	Psychiatric		C	Chemical		Child/		Psychiatric	e		Chemical		A 1 1	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Bridges	at Stilwel	l Memorial	Hosptial				10	589	32.00%				32%	32%
Beckham		— ains Regi	— onal Medica	— al Center		_	_	10	369	32.00%	_	_	_	32%	32%
Carter	_	—	_	_	_	_	_	12	428	20.00%	_	_	_	20%	20%
PF1001	_	lospital A	rdmore - SE	BHU —	_	_	_	16	958	33.00%	_	_	_	33%	33%
Cherokee PF1101		stern Hea	lth System					10	1172	64.00%				64%	64%
Cleveland PF1402	—] Griffin N	— Memorial	— Hospital	_	_	_	_	10	1172	04.00/0	_	_	_	0470	0470
	_ Norman	_	_	_	_	_	_	120	20951	96.00%	_	_	_	96%	96%
Comanch		_	_	_	_	_	_	20	2462	68.00%	_	_	_	68%	68%
			y Memorial — mmunity M		l —	_	_	19	442	19.00%	_	_	_	19%	19%
PF1604	_	_	dical Center	_	_	_	_	30	2097	38.00%	_	846	_	54%	54%
Craig	59	6825	64%	_	_	_	64%	33	1873	31.00%	_	_	_	31%	52%
PF1804	Craig Ge	_	_	_	_	_	_	20	2258	62.00%	_	_	_	62%	62%
Garfield	—	— —	—	_	_	_	_	314	34625	61.00%	_	_	_	61%	61%
PF2401	50	5863	otist Health (_	_	_	64%	12	672	31.00%	_	_	_	31%	58%
PF2403	St. Mary	's Regior —	nal Medical	Center	_	_	_	15	1658	61.00%		_	_	_	_
Leflore PF2174	Eastern (Oklahoma	a Medical C	enter											

14 1184 46.00%

46%

46%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF6203 Rolling Hills Hospital 14

1276

50%

Adult Services

94%

84%

From: 02/2016 To: 07/2016 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adult Adolescent for Days Days Facility Beds Occ. Beds Days Occ. Beds Days Occ. Beds Occ. Occ. All Ages Mccurtain PF4501 McCurtain Memorial Hospital 40% 10 40.00% 40% 725 Muskogee PF5101 Eastar Health System 30 102.00 102% 102% 4668 Oklahoma PF5590 AllianceHealth Midwest City 39 82.00% 82% 82% 5846 PF5591 Cedar Ridge 36 793 37% 37% 80 1745 36.00% 36% 36% PF5501 INTEGRIS Baptist Medical Center Mental Health 10381 94 61% 61% 24 1457 33.00% 33% 55% PF5512 OU Medical Center - Edmond 17 2831 91.00% 91% 91% PF5515 St. Anthony Hospital 149 16548 92% 106 7212 56.00% 17 1009 49% 55% 75% Okmulgee PF5603 Henryetta Medical Center 14 1485 58.00% 58% 58% PF5602 Muskogee(Creek) Nation Medical Center 35.00% 35% 16 511 35% Ottawa PF5803 INTEGRIS Baptist Regional Health Center 20 1663 46.00% 46% 46% PF5804 Willow Crest Hospital 50 7477 82% 82% Payne PF6001 Hillcrest Hopsital Cushing 21 1635 43.00% 43% 43% Pittsburg PF6101 Carl Albert Community MHC 15 2468 90.00% 90% 90% Pontotoc PF6204 Mercy Hospital Ada, Inc 20 3280 90.00%

50%

46

7714

92.00%

164

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIIII	a ana	100101		CI VICC	5		110	art DC1	11005				
						From:	02/2016	To: 07/201	16						0
County	I	Psychiatric			Chemical		Child/	1	Psychiatric		(Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Rogers PF6601	Claremo	re Region	al Hospita	al											
	_	_	_		_		_	11	1128	56.00%	_	298	_	71%	71%
Stephens PF6901	Duncan 1	Regional	Hospital												
		_	_			_		12	1005	46.00%			_	46%	46%
Tulsa															
PF7214	Brookha	ven Hosp	ital												
PF7217	 Laureate	_	_		_	_	_	64	9731	84.00%	_	_	_	84%	84%
	15	364	20%	_			20%	75	7654	84.00%				84%	74%
PF7208	Parkside	Hospital													
	36	5276	81%	_	_		81%	15	2288	84.00%	_	_	_	84%	81%
PF7210			Behavior	ral Health	System										
	36	3960	73%	-	_		73%	24	1897	52.00%		_	_	52%	65%
Wagoner															
PF7301	Wagone	r Commu	nity Hosp	ital											
	_	_	_	_	_	_	_	33	5112	85.00%	_	_	_	85%	85%
Washingt															
PF7401	Jane Phil	llips Mem	norial Med	dical Cent	er										
Woodwar	-d		_			_	_	17	915	30.00%		_	_	30%	30%
	Northwe	et Contor	for Dobox	rioral Uaa	lth										
FI://04	Northwe	si Center	ioi Bellav	iorai riea	шш			90	5267	32.00%	40	3974	55%	39%	39%
	_										-				
State Totals	. 539	58763	71%	_	_	_	71%	1444	149606	63%	57	6963	67%	63%	65%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

October 2016

County	Facility Name	City	CN #	Beds	Status
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Licensed 56 Adult beds for a total of 116 beds eff. 2/19/16
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Completed 06/17/2016 (note they only added 32)
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Construction started 3/25/16, Construction complete by 3/25/17
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Plans submitted for Stage 2 08/24/2016